

2018 TAX LEVY REQUESTS/COMPARISONS

Board adopted:

FINAL

11/28/2017

FUNDS	2010 Tax Levy	2011 Levy	Tax 2012 Levy	Tax 2013 Levy	Tax 2014 Levy	Tax 2015 Levy	Tax 2016 Levy	Tax 2017 Levy	Tax 2018 Levy	Tax Levy	17-18 CHANGE
Revenue	5,271,012	5,129,902	5,096,086	5,574,087	5,744,629	6,152,782	6,330,180	6,694,032	6,957,814		3.9%
Human Services	2,724,342	2,570,266	2,570,266	2,195,110	2,195,941	2,217,454	2,297,885	2,354,781	2,414,840		2.6%
Public Health	624,693	624,693	624,693	353,298	321,180	265,295	209,570	172,634	196,723		14.0%
Road & Bridge	1,356,675	1,356,000	1,356,000	1,356,000	1,556,000	1,795,000	1,795,000	1,795,000	1,795,000		0.0%
Building Fund	703,754	670,814	710,555	577,788	400,000	90,000	273,000	300,000	650,000		116.7%
Regional Library	104,679	104,931	94,438	94,438	94,438	94,438	101,993	101,993	101,993		0.0%
Debt Service	533,324	533,324	537,892	722,906	666,322	664,232	666,523	667,793	673,253		0.8%
Delinquencies	0	0									#DIV/0!
CERTIFIED LEVY:	11,318,479	10,989,930	10,989,930	10,873,627	10,978,510	11,279,201	11,674,151	12,086,233	12,789,623		5.8%
MINUS COUNTY AID	-803,528	-706,074	-377,525	-377,525	-261,222	-295,359	-283,592	-273,184	-626,328		129.3%
MINUS PERA AID	-27,471	-27,471	-27,471	-27,471	-27,471	-27,471	-27,471	-27,471	-27,659		0.7%
ADJUSTED TAX LEVY:	10,487,480	10,256,385	10,584,934	10,468,631	10,689,817	10,956,371	11,363,088	11,785,578	12,135,636		6.8%
#REF!		-2.2%	3.2%	-1.1%	2.1%	2.5%	3.7%	3.7%	3.0%		3.0%
Comparison 08 to 09 Levy		09 To 10 Levy	10 To 11 Levy	11 To 12 Levy	12 to 13 Levy	13 to 14 Levy	14 to 15 Levy	15 to 16 Levy	16 to 17 Levy		17 to 18 Levy
Special Taxing District Springdale Township					25,000	25,000	25,000	0	0		