

REDWOOD COUNTY, MINNESOTA

December 2, 2025

The Board of County Commissioners met in regular session at 8:30 a.m. in the Commissioner's Room in the Government Center, Redwood Falls, Minnesota.

Present for all or portions of the meeting were Commissioners Dennis Groebner, Bob Van Hee, Jim Salfer, Corey Theis, Rick Wakefield, County Administrator Vicki Kletscher, Assistant County Attorney Marissa Pacheco, Land Use and Zoning Supervisor Jeanette Pidde, Redwood County Engineer Nick Klisch, Redwood County Sheriff Jason Jacobson, Recorder Amy Gewerth, Economic Development Coordinator Grady Holtberg, Buildings Maintenance Supervisor Loren Gewerth, Rick Kramer, Ryan Holmberg, David Kalkhoff.

Chair Wakefield called the meeting to order asking for the Pledge of Allegiance to the Flag.

On motion by Groebner, second by Van Hee, the Board voted unanimously to approve the December 2nd agenda.

Chair Wakefield asked the Board Members to identify any areas in which they had a conflict of interest. There were none.

CONSENT AGENDA

- On motion by Groebner, second by Salfer, the Board voted unanimously to approve the following:
 - November 18th Minutes
 - Bills

General Fund	\$ 164,747.99
Ditch Fund	\$ 254,681.49
Soil & Water	\$ 142,883.80
EDA	\$ 20.00
R & B Fund	\$ 2,499.96
Insurance	\$ 649.80

- **Bills exceeding \$2,000:**

<u>Vendor Name</u>	<u>Amount</u>
ELAN CORPORATE PAYMENT SYSTEMS	19,942.21
Final Total:	19,942.21

<u>Vendor Name</u>	<u>Amount</u>
3 LAKES FARMS LLC	9,067.80
BEERMANN/GARRY	13,453.80
BEHREND/DAVID	2,068.50
COUNTIES PROVIDING TECHNOLOGY	4,853.00
COUNTY OF RENVILLE	38,244.34

D & J BUNTING FARMS LLC	10,933.80
DEBLIECK/NEIL ADAM	4,665.00
FLEET SERVICES DIVISION-DEPT OF ADM	13,153.19
FORUM COMMUNICATIONS PRINTING	5,194.18
GRONAU FARMS LLC	5,223.60
ISG	15,360.07
J&C SCHILLING FARMS LLC	8,724.60
JENSEN/DANIEL	5,000.00
KNOTT/JONATHAN	14,115.00
KNUDSEN FARMS INC	13,788.00
KRAMER LAW OFFICE	6,920.00
L & S CONSTRUCTION CORP	231,873.22
MEADOWLAND FARMERS COOP	10,242.50
MIDWEST 911 CARS INC	5,946.62
MINNESOTA POLLUTION CONTROL AGEN	13,758.36
PARKER & SONS INC	2,772.50
PHEASANTS FOREVER INC	3,250.00
PLOTZ/ALAN	8,943.60
REDWOOD COUNTY HISTORICAL SOC	30,000.00
SMITH & JOHNSON	6,093.75
TREBESCH/JAMIE	2,400.00
TREBESCH/TAYLOR	2,196.60
VAN NURDEN/ANDREW	9,600.00
W.C. BARBER FARMS INC	8,286.60
WESTERN MENTAL HEALTH CENTER	8,117.50
59 Payments less than 2 0 0 0	31,239.82
Final Total:	545,485.95

EMPLOYEE RECOGNITION

- The Board recognized David Petty, Highway Maintenance Specialist, for 5 years of service to Redwood County.

SHERIFF

- On motion by Van Hee, second by Theis, the Board voted unanimously to approve 60-month lease with Marco for Konica C301I copier machine from Sourcewell state contract #112124-kon for the Law Enforcement Center.
- On motion by Van Hee, second by Groebner, the Board voted unanimously to approve 5-year lease with Arvig Enterprises Inc for rack space within the Sheriff's Office equipment room.

ROAD & BRIDGE

- On motion by Groebner, second by Salfer, the Board voted unanimously to approve the road and bridge bills in the amount of \$135,527.14.

<u>Vendor Name</u>	<u>Amount</u>
AFFORDABLE DIRT WORKS	27,300.00
BLACKSTRAP INC	21,811.70
BOLTON & MENK INC	36,889.50
NORTH CENTRAL INTERNATIONAL LLC	2,560.62
OK TIRE STORE INC	3,363.60
REEDSBURG HARDWARE CHAIN LLC	5,823.18
SCHMIDT CONSTRUCTION INC	18,220.00
VALLEY EARTHWORKS INC	4,937.50

37	Payments less than 2 0 0 0	14,621.04
	Final Total:	135,527.14

- On motion by Salfer, second by Theis, in a roll call vote with Salfer, Theis Van Hee, Wakefield, and Groebner all voting aye the Board adopted the following Resolution:

WHEREAS, the Redwood County Highway Department would like to submit a project for Local Road Improvement Program Funds; and

WHEREAS, CSAH 4 will be rehabilitated from the Lyon County Line to TH 71 in 2027 or if LRIP funds are received, CSAH 4 from TH 71 to the Brown County Line will also be rehabilitated in 2027 to include a 10-ton pavement design;

WHEREAS, Redwood County will fund engineering, right-of-way (if needed), inspection, and other non-LRIP eligible costs, as well as LRIP-eligible items in excess of the LRIP grant amount;

NOW THEREFORE BE IT RESOLVED, that Redwood County, Minnesota will pursue grant funds through the MnDOT State Aid for Local Road Improvement Program for said purpose.

BE IT FURTHER RESOLVED, that the Redwood County Highway Engineer is hereby authorized to act as agent on behalf of this project.

- On motion by Theis, second by Van Hee, the Board voted unanimously to declare approximately 40 Highway Department steel folding chairs surplus property and approved donating to the Redwood Falls Fire Department.
- On motion by Van Hee, second by Groebner, the Board voted unanimously to approve Contract with Vestis for Highway Department shop supervisor and mechanic uniforms, highway department supplies, and first aid.
- On motion by Groebner, second by Salfer, the Board voted unanimously to approve the final pay request for Uland Brothers Inc. for Contract 25-1 in the amount of \$36,490.83.
- On motion by Groebner, second by Van Hee, the Board voted unanimously to approve the final pay request for M.R. Paving & Excavating Inc. for Contract 25-3 in the amount of \$14,263.90.

ECONOMIC DEVELOPMENT

- Holtberg updated the Board on EDA projects.

RECORDER

- On motion by Van Hee, second by Wakefield, the Board voted unanimously to approve the agreement with Marco for the purchase of Sharp BP-71C36 copier and equipment maintenance, pending County Attorney approval.

MAINTENANCE

- On motion by Groebner, second by Theis, the Board voted unanimously to approve the quote from Summit Fire Protection for cellular dialer for the Government Center building in the amount of \$1,290. No other quotes were received.
- On motion by Van Hee, second by Groebner, the Board voted unanimously to approve the amendment to the 2023 5-year contract with Summit Fire protection.

PLANNING & ZONING

- On motion by Groebner, second by Van Hee, the Board voted unanimously to approve the Extraction Interim Use Permit #11-25 for Kyle Christensen for sand and clay fill in section 14 of Granite Rock Township.
- On motion by Groebner, second by Van Hee, the Board voted unanimously to approve the amended conditions for Extraction Interim Use Permit #1-22 for L & S Construction for updating haul roads for gravel pit in Section 24 of Sherman Township.

ADMINISTRATION

- On motion by Theis, second by Salfer, the Board voted unanimously to approve the 2026 Tobacco License application for Lamberton C-Store.
- On motion by Salfer, second by Theis, the Board voted unanimously to approve the 2026 Liquor License application for Expressway in Sanborn.
- On motion by Wakefield, second by Van Hee, the Board voted unanimously to approve the AMC HR Technical Assistance Program in the amount of \$5,000 to be paid from general fund reserves.
- On motion by Salfer, second by Van Hee, the Board voted unanimously to set the 2026 Board meeting dates.
- On motion by Groebner, second by Van Hee, the Board voted unanimously to approve the newspaper publication bid to the Redwood Gazette at \$12.00 per column inch for all legal publications. No other bids were received.
- On motion by Groebner, second by Theis in a roll call vote with Salfer, Theis, Van Hee, Wakefield, and Groebner all voting aye the Board adopted the following Resolution:

RESOLVED, THAT THE Redwood Gazette, a legal newspaper printed and published in the City of Redwood Falls, Redwood County, Minnesota, be and the same is hereby designated by the Board of County Commissioners of said Redwood County, Minnesota as the newspaper in which the notice and list of real estate remaining delinquent on the first working day of January 2026 shall be published.

RESOLVED FURTHER, THAT THE said Redwood County, Minnesota enter into a contract with the Redwood Gazette to print and publish as provided by law that said list of delinquent taxes at a compensation rate allowed by Section 33 1A of the Statutes of the State of Minnesota.

BE IT FURTHER RESOLVED, THAT THE Redwood Gazette be named the official newspaper of the County for the insertion of the annual financial statement and all printing of Commissioners' proceedings for 2025 for legal printing rates as prescribed by State Law.

- On motion by Theis, second by Groebner, the Board voted unanimously to approve Professional Services Contract with Chery Road Media to publish all legal notices for 2026.
- On motion by Theis, second by Groebner, the Board voted unanimously to approve the FY26 Snowmobile Grant Aid Program Agreement for maintenance and grooming in the amount of \$86,671.20.
- On motion by Salfer, second by Theis, the Board voted unanimously to approve the amended AREA II Joint Powers Agreement.

Personnel

- On motion by Wakefield, second by Salfer, the Board acknowledged the resignation of Ryan Schweiss, full time Assistant Veteran Services Officer, effective November 30, 2025.

COMMISSIONERS

Wakefield: Southwest Health & Human Services, negotiations

Salfer: Southwest Health & Human Services, negotiations

Groebner: Minnesota Valley Railroad Authority, Regional Solid Waste, Rural MN Energy Board

Theis: Planning & Zoning

Van Hee: United Community Action Partnership

TRUTH IN TAXATION HEARING:

- On motion by Salfer second by Van Hee, in a roll call vote with Salfer, Theis, Van Hee, Wakefield, and Groebner all voting aye the Board adopted the following Resolution:

BE IT HEREBY RESOLVED, by the Board of Commissioners for Redwood County, that the 2025 property tax levies for Redwood County Funds be set as follows:

REVENUE FUND	\$10,900.00
HUMAN SERVICES FUND.....	3,633,546
PUBLIC HEALTH FUND	235,231
ROAD AND BRIDGE FUND	2,821,766
BUILDING FUND	250,000
DEBT SERVICE FUND	1,974,409

REGIONAL LIBRARY 109,323
EDA..... 141,653

BE IT FURTHER RESOLVED, that the 2026 Redwood County property tax levy be certified to the Redwood County Auditor-Treasurer at \$20,065,928.

BE IT FURTHER RESOLVED, that the 2026 Redwood County adjusted property tax levy be set at \$19,157,499, a 5.0% change from the 2025 adjusted tax levy of \$18,240,411.

- On motion by Theis, second by Groebner, in a roll call vote with Salfer, Theis, Van Hee, Wakefield, and Groebner all voting aye the Board adopted the following Resolution:

WHEREAS, the Redwood County Board of Commissioners has reviewed the proposed 2026 budget with the Redwood County Department Heads to discuss budgets proposed for the staffing, supplies, and general operation of their departments during Calendar year 2025 and;

WHEREAS, the Redwood County Board of Commissioners has subsequently reviewed each of the departmental budgets in relationship to the amounts needed from the 2026 Property Tax Levy, and;

NOW, THEREFORE, BE IT RESOLVED, that the Redwood County Board of Commissioners does hereby adopt the 2026 Redwood County Budgeted Revenues and Expenditures as attached:

ADJOURN

- There being no further business, Chair Wakefield declared the meeting adjourned at 6:36 p.m.

Rick Wakefield, Chair
Board of County Commissioners

Attest: _____
Vicki Kletscher
County Administrator

*** Redwood County ***

BUDGETARY APPROVAL REPORT
1 - GENERAL



Page 2

	BUDGETED AMOUNTS
REVENUE	
PROPERTY TAXES	\$ 10,400,128
OTHER TAXES	13,000
SPECIAL ASSESSMENTS	35,857
LICENSES & PERMITS	53,615
PAYMENT IN LIEU OF TAXES	284,378
DISPARITY REDUCTION CREDIT	24,801
POLICE AID	138,561
LOCAL HOMELESS PREVENTION AID	17,775
COUNTY PROGRAM AID	1,107,934
E-911	148,260
MARKET VALUE CREDIT	224,068
CASINO CREDIT	74,910
IGR - REIM FOR SERVICES - GEN GVT	25,400
IGR - REIM FOR SERVICES - PUB SFTY	95,017
IGR - REIM FOR SERVICES - CONSERVTN	400,000
MN DEPT OF PUBLIC SAFETY	3,400
MN BOARD OF WATER AND SOIL RES	105,137
MN DEPT OF NATURAL RESOURCES	86,671
MN DEPT OF VETERANS AFFAIRS	7,500
MN DEPT OF PEACE OFFICERS BOARD	12,000
DEPARTMENT OF JUSTICE	70,000
DEPARTMENT OF HOMELAND SECURITY	575
EMERGENCY MANAGEMENT PERFORMANCE	10,000
CHARGES FOR SERVICES	852,140
EARNINGS ON INVESTMENTS	607,817
MISCELLANEOUS REVENUE	118,835
RENTAL INCOME	194,620
INSURANCE DIVIDENDS	8,800
TOTAL REVENUE	\$ 15,121,199
EXPENDITURE	
GENERAL GOVERNMENT	
COMMISSIONERS	\$ 289,849
LAW LIBRARY	9,000
COUNTY ADMINISTRATION	610,668
AUDITOR-TREASURER	523,679
ASSESSOR	642,760

*** Redwood County ***

BUDGETARY APPROVAL REPORT
1 - GENERAL



	BUDGETED AMOUNTS
LICENSE CENTER	276,480
ADMINISTRATOR	470,349
ELECTIONS	98,100
COMPUTER	710,231
ATTORNEY	1,137,608
CRIME VICTIM	92,093
RECORDER	387,676
COURTHOUSE MAINTENANCE	622,656
BUILDINGS AND PLANT	825,000
VETERAN SERVICE OFFICER	236,344
Total GENERAL GOVERNMENT	\$ 6,932,493
PUBLIC SAFETY	
SHERIFF	\$ 5,619,276
E-911 SYSTEM	130,000
CORONER	30,000
OTHER PUBLIC SAFETY	35,000
PROBATION AND PAROLE	297,850
RESTORATIVE JUSTICE	114,229
SENTENCE TO SERVE	131,731
EMERGENCY MANAGEMENT	120,434
Total PUBLIC SAFETY	\$ 6,478,520
CULTURE & RECREATION	
MUSEUM	\$ 5,300
OTHER CULTURE & RECREATION	72,600
PARKS	206,882
MINNESOTA TRAILS	86,671
Total CULTURE & RECREATION	\$ 371,453
CONSERVATION	
AGRICULTURAL INSPECTION	\$ 508,446
EXTENSION	167,221
OTHER CONSERVATION	44,914
SOIL AND WATER CONSERVATION DISTRICT	663,168
WATER QUALITY LOAN PROGRAM	100,000
Total CONSERVATION	\$ 1,483,749
INTERGOVERNMENTAL - LIBRARY	
LIBRARY	\$ 109,323
Total INTERGOVERNMENTAL - LIBRARY	\$ 109,323
INTERGOVERNMENTAL - SWHHS PHS LEVY	

*** **Redwood County** ***

BUDGETARY APPROVAL REPORT
1 - GENERAL



Page 4

	BUDGETED AMOUNTS
COMMUNITY HEALTH	\$ 235,231
Total INTERGOVERNMENTAL - SWHHS PHS LEVY	\$ 235,231
DEBT SERVICE - PRINCIPAL	
WATER QUALITY LOAN PROGRAM	\$ 8,801
Total DEBT SERVICE - PRINCIPAL	\$ 8,801
DEBT SERVICE - INTEREST	
WATER QUALITY LOAN PROGRAM	\$ 328
Total DEBT SERVICE - INTEREST	\$ 328
TOTAL EXPENDITURE	\$ 15,619,898
EXCESS OF REVENUES OVER (UNDER) EXPENDITURES	\$ (498,699)
OTHER SOURCES(USES)	
OPERATING TRANSFERS OUT	\$ (1,046,869)
TOTAL OTHER SOURCES(USES)	\$ (1,046,869)
PLANNED CHANGES TO FUND BALANCE	\$ (1,545,568)

*** Redwood County ***

BUDGETARY APPROVAL REPORT
3 - ROAD AND BRIDGE



	BUDGETED AMOUNTS
REVENUE	
PROPERTY TAXES	\$ 2,755,518
OTHER TAXES	1,534,000
LICENSES & PERMITS	27,400
MAINTENANCE REGULAR	2,592,544
CONSTRUCTION REGULAR	4,113,093
MAINTENANCE MUNICIPAL	372,735
CONSTRUCTION MUNICIPAL	1,729,219
TOWN BRIDGE	1,298,687
SPECIAL TOWN BRIDGE	2,144,585
DISPARITY REDUCTION CREDIT	6,602
MARKET VALUE CREDIT	59,652
TOWN ROAD	850,340
IGR - REIM FOR SERVICES - HIGHWAY	154,145
MN DEPT OF TRANSPORTATION	4,188,082
MN IT SERVICES GEOSPATIAL INFO OFF	100,000
HIGHWAY PLANNING AND CONSTRUCTION	2,825,250
CHARGES FOR SERVICES	12,089
MISCELLANEOUS REVENUE	158,367
RENTAL INCOME	50
TOTAL REVENUE	\$ 24,922,358
EXPENDITURE	
HIGHWAY ADMINISTRATION	
ROAD & BRIDGE ADMINISTRATION	\$ 756,927
Total HIGHWAY ADMINISTRATION	\$ 756,927
HIGHWAY MAINTENANCE	
HIGHWAY MAINTENANCE	\$ 4,521,083
Total HIGHWAY MAINTENANCE	\$ 4,521,083
HIGHWAY CONSTRUCTION	
HIGHWAY CONSTRUCTION & ENGINEERING	\$ 20,091,109
Total HIGHWAY CONSTRUCTION	\$ 20,091,109
HIGHWAY EQUIPMENT AND MAINT SHOPS	
EQUIPMENT MAINTENANCE & SHOP	\$ 1,122,411
Total HIGHWAY EQUIPMENT AND MAINT SHOPS	\$ 1,122,411
INTERGOVERNMENTAL - TOWN ROAD DIST	
HIGHWAY MAINTENANCE	\$ 859,340

*** **Redwood County** ***

**BUDGETARY APPROVAL REPORT
3 - ROAD AND BRIDGE**



Page 6

	BUDGETED AMOUNTS
Total INTERGOVERNMENTAL - TOWN ROAD DIST	\$ 859,340
DEBT SERVICE - PRINCIPAL	
HIGHWAY CONSTRUCTION & ENGINEERING	\$ 340,000
Total DEBT SERVICE - PRINCIPAL	\$ 340,000
DEBT SERVICE - INTEREST	
HIGHWAY CONSTRUCTION & ENGINEERING	\$ 179,900
Total DEBT SERVICE - INTEREST	\$ 179,900
TOTAL EXPENDITURE	\$ 27,870,770
EXCESS OF REVENUES OVER (UNDER) EXPENDITURES	\$ (2,948,412)
OTHER SOURCES(USES)	
OPERATING TRANSFERS IN	\$ 1,046,869
TOTAL OTHER SOURCES(USES)	\$ 1,046,869
PLANNED CHANGES TO FUND BALANCE	\$ (1,901,543)

*** Redwood County ***

BUDGETARY APPROVAL REPORT
5 - HUMAN SERVICES



Page 7

	BUDGETED AMOUNTS
REVENUE	
PROPERTY TAXES	\$ 3,548,236
DISPARITY REDUCTION CREDIT	8,501
OUT OF HOME PLACEMENT AID	76,330
NATIONAL OPIOID SETTLEMENT	50,000
MARKET VALUE CREDIT	76,809
TOTAL REVENUE	\$ 3,759,876
EXPENDITURE	
INTERGOVERNMENTAL - SWHHS - HS LEVY	
**** HUMAN SERVICES ****	\$ 3,683,546
Total INTERGOVERNMENTAL - SWHHS - HS LEVY	\$ 3,683,546
TOTAL EXPENDITURE	\$ 3,683,546
EXCESS OF REVENUES OVER (UNDER) EXPENDITURES	\$ 76,330
PLANNED CHANGES TO FUND BALANCE	\$ 76,330

*** Redwood County ***

BUDGETARY APPROVAL REPORT
13 - EDA



Page 8

	BUDGETED AMOUNTS
REVENUE	
PROPERTY TAXES	\$ 138,322
DISPARITY REDUCTION CREDIT	332
STATEWIDE AFFORDABLE HOUSING AID	47,805
MARKET VALUE CREDIT	2,999
TOTAL REVENUE	\$ 189,458
EXPENDITURE	
ECONOMIC DEVELOPMENT	
OTHER ECONOMIC DEVELOPMENT	\$ 410,150
Total ECONOMIC DEVELOPMENT	\$ 410,150
TOTAL EXPENDITURE	\$ 410,150
EXCESS OF REVENUES OVER (UNDER) EXPENDITURES	\$ (220,692)
PLANNED CHANGES TO FUND BALANCE	\$ (220,692)

*** **Redwood County** ***

BUDGETARY APPROVAL REPORT
15 - DITCH



Page 9

	BUDGETED AMOUNTS
REVENUE	
SPECIAL ASSESSMENTS	\$ 1,475,070
IGR - REIM FOR SERVICES - CONSERVTN	25,000
TOTAL REVENUE	\$ 1,500,070
EXPENDITURE	
CONSERVATION	
DITCH MAINTENANCE	\$ 1,095,442
Total CONSERVATION	\$ 1,095,442
TOTAL EXPENDITURE	\$ 1,095,442
EXCESS OF REVENUES OVER (UNDER) EXPENDITURES	\$ 404,628
PLANNED CHANGES TO FUND BALANCE	\$ 404,628

*** Redwood County ***

BUDGETARY APPROVAL REPORT
16 - DITCH BOND DEBT SERVICE



	BUDGETED AMOUNTS
REVENUE	
SPECIAL ASSESSMENTS	\$ 40,273
TOTAL REVENUE	\$ 40,273
EXPENDITURE	
DEBT SERVICE - PRINCIPAL	
DITCH BOND DEBT SERVICE	\$ 20,000
Total DEBT SERVICE - PRINCIPAL	\$ 20,000
DEBT SERVICE - INTEREST	
DITCH BOND DEBT SERVICE	\$ 16,250
Total DEBT SERVICE - INTEREST	\$ 16,250
DEBT SERVICE - ADMIN (FISCAL) CHGS	
DITCH BOND DEBT SERVICE	\$ 605
Total DEBT SERVICE - ADMIN (FISCAL) CHGS	\$ 605
TOTAL EXPENDITURE	\$ 36,855
EXCESS OF REVENUES OVER (UNDER) EXPENDITURES	\$ 3,418
PLANNED CHANGES TO FUND BALANCE	\$ 3,418

*** Redwood County ***

BUDGETARY APPROVAL REPORT 22 - SOLID WASTE



Page 11

	BUDGETED AMOUNTS
REVENUE	
SPECIAL ASSESSMENTS	\$ 599,200
LICENSES & PERMITS	2,000
IGR - REIM FOR SERVICES-SANITATION	147,773
MN DEPT OF POLLUTION CONTROL	72,440
MISCELLANEOUS REVENUE	300
TOTAL REVENUE	\$ 821,713
EXPENDITURE	
SOLID WASTE	
SOLID WASTE	\$ 5,345
Total SOLID WASTE	\$ 5,345
HAZARDOUS WASTE	
HAZARDOUS WASTE	\$ 2,000
Total HAZARDOUS WASTE	\$ 2,000
INTERGOVERNMENTAL - RRRSWA ASSESSMT	
RRRSWA JOINT POWERS	\$ 699,266
Total INTERGOVERNMENTAL - RRRSWA ASSESSMT	\$ 699,266
DEBT SERVICE - PRINCIPAL	
RRRSWA JOINT POWERS	\$ 130,000
Total DEBT SERVICE - PRINCIPAL	\$ 130,000
DEBT SERVICE - INTEREST	
RRRSWA JOINT POWERS	\$ 17,750
Total DEBT SERVICE - INTEREST	\$ 17,750
DEBT SERVICE - ADMIN (FISCAL) CHGS	
RRRSWA JOINT POWERS	\$ 23
Total DEBT SERVICE - ADMIN (FISCAL) CHGS	\$ 23
TOTAL EXPENDITURE	\$ 854,384
EXCESS OF REVENUES OVER (UNDER) EXPENDITURES	\$ (32,671)

*** **Redwood County** ***

**BUDGETARY APPROVAL REPORT
22 - SOLID WASTE**



	BUDGETED AMOUNTS
PLANNED CHANGES TO FUND BALANCE	<u><u>\$.....(32,671)</u></u>

*** Redwood County ***

BUDGETARY APPROVAL REPORT
31 - DEBT SERVICE



	BUDGETED AMOUNTS
REVENUE	
PROPERTY TAXES	\$ 1,928,023
DISPARITY REDUCTION CREDIT	4,622
MARKET VALUE CREDIT	41,764
IGR - REIM FOR SERVICES - GEN GVT	4,706
TOTAL REVENUE	\$ 1,979,115
EXPENDITURE	
DEBT SERVICE - PRINCIPAL	
DEBT SERVICE	\$ 1,190,000
Total DEBT SERVICE - PRINCIPAL	\$ 1,190,000
DEBT SERVICE - INTEREST	
DEBT SERVICE	\$ 698,044
Total DEBT SERVICE - INTEREST	\$ 698,044
DEBT SERVICE - ADMIN (FISCAL) CHGS	
DEBT SERVICE	\$ 1,810
Total DEBT SERVICE - ADMIN (FISCAL) CHGS	\$ 1,810
TOTAL EXPENDITURE	\$ 1,889,854
EXCESS OF REVENUES OVER (UNDER) EXPENDITURES	\$ 89,261
PLANNED CHANGES TO FUND BALANCE	\$ 89,261