

REDWOOD COUNTY, MINNESOTA

December 3, 2024

The Board of County Commissioners met in regular session at 8:30 a.m. in the Commissioner's Room in the Government Center, Redwood Falls, Minnesota.

Present for all or portions of the meeting were Commissioners Dennis Groebner, Bob Van Hee, Jim Salfer, Dave Forkrud, Rick Wakefield, County Administrator Vicki Kletscher, Assistant County Attorney Marissa Pacheco, Technology Director Paul Parsons, Land Use and Zoning Supervisor Jeanette Pidde, Ditch and Ag Inspector Brent Lang, Redwood County Engineer Anthony Sellner, Redwood County Sheriff Jason Jacobson, Assistant Veteran Service Officer Ryan Schweiss, Corey Theis, Maintenance Supervisor Loren Gewerth, Bill Moldestad, Leroy & Nancy Harnack, Matt Boerboom, William Moldestad, Nancy Harnack, Tiffany Knott, Mary Gayle Bratsch, Mark Parker, Gary Kerkhoff, Ben Schmidt, Steven Jordan, Joseph Goblish, Paul Juenemann, Nancy Rohlik, Mark Rohlik, Mike Rohlik.

Chair Salfer called the meeting to order asking for the Pledge of Allegiance to the Flag.

On motion by Groebner, second by Van Hee, the Board voted unanimously to approve the December 3 agenda.

Chair Salfer asked the Board Members to identify any areas in which they had a conflict of interest. There were none.

CONSENT AGENDA

- On motion by Wakefield, second by Groebner, the Board voted unanimously to approve the following:
 - November 19th Minutes
 - Bills

General Fund	\$ 154,620.37
Ditch Fund	\$ 36,767.99
Solid Waste Fund	\$ 157.50
Soil & Water	\$ 30,742.00
EDA	\$ 395.00
R & B Fund	\$ 2,369.60
Insurance	\$ 1,561.85

- **Bills exceeding \$2,000:**

<u>Vendor Name</u>	<u>Amount</u>
ELAN CORPORATE PAYMENT SYSTEMS	21,741.70
Final Total:	21,741.70

<u>Vendor Name</u>	<u>Amount</u>
COUNTIES PROVIDING TECHNOLOGY	6,815.00

COUNTY OF RAMSEY	2,961.00
COUNTY OF RENVILLE	25,309.15
COUNTY OF WRIGHT - SHERIFF	4,615.94
DS SOLUTIONS INC	2,075.00
FLEET SERVICES DIVISION-DEPT OF ADM	13,888.68
GARY KERKHOFF CONSTRUCTION INC	8,117.30
GEIS/STEVEN D	3,351.00
KLABUNDE ELECTRIC INC	2,601.25
L & S CONSTRUCTION CORP	36,111.49
MIDWEST POLICE AND COMMAND VEHIC	4,994.70
MN OFFICE OF ENTERPRISE TECHNOLO	4,885.73
PETERSON COMPANY LTD	4,500.00
PLAETZ/ROBERT F	6,774.00
SHELBY FARMS INC	4,800.00
SMITH & JOHNSON	4,125.00
TEWS/PAUL	4,800.00
TNT CONSTRUCTION-KERKHOFF INC	42,487.00
43 Payments less than 2 0 0 0	21,636.48
Final Total:	204,848.72

DITCH AUTHORITY

- Entered into ditch authority at 4:01 p.m.
- On motion Forkrud, second by Groebner, the Board voted unanimously to adopt the December 3, 2024, CD 28 Drainage Authority Agenda.
- Moldestad presented the viewers report and explanation of outlet fee.
- On motion by Salfer, second by Forkrud, the Board voted unanimously to approve the petition to use County Ditch 28 as an Outlet.
- On motion by Salfer, second by Groebner, the Board voted unanimously to approve the November 5, 2024, meeting minutes.
- On motion by Salfer, second by Groebner, the Board voted unanimously to adopt the December 3, 2024, County Ditch 93 Drainage Authority Agenda.
- On motion by Groebner, second by Forkrud, the Board voted unanimously to approve the petition to impound, reroute, and Divert County Ditch 93 and appoint ISG engineers as project manager.
- Adjourned Ditch Authority at 4:13p.m.

PLANNING & ZONING

- On motion by Wakefield, second by Van Hee, the Board voted unanimously to approve the Conditional Use Permit #11-4 by Blair Ransom of Buell Consulting, o/b/o Verizon Wireless, pursuant to the recommendation of the Planning Commission.

OATH OF OFFICE- ASSISTANT COUNTY VETERAN SERVICE OFFICER

- Chair Salfer Administered the Oath of Office to Assistant Veteran Services Officer Ryan Schweiss.

TECHNOLOGY

- On motion by Van Hee, second by Wakefield, the Board voted unanimously to approve the Marco Security Assessment on Redwood County network environment.

- On motion by Forkrud, second by Van Hee, the Board voted unanimously to approve the FRSecure Risk Assessment and Road Map in the amount of \$16,500.

SHERIFF

- On motion by Wakefield, second by Van Hee, the Board voted unanimously to approve Central Square change orders Q-200405 in the amount of \$2,340 and Q-200406 in the amount of \$23,000 related to the Pro Suite RMS upgrade.

MAINTENANCE

- On motion by Forkrud, second by Wakefield, the Board voted unanimously to approve bid from Javens Mechanical Contracting company for the upgrade of the water heating systems at the Law Enforcement Center in the amount of \$30,229. Second quote from MJ Mechanical for \$31,918.
- On motion by Wakefield, second by Salfer, the Board voted unanimously to approve the contract with Javens Mechanical Contracting Co. in the amount of \$30,229.
- On motion by Forkrud, second by Wakefield, the Board voted unanimously to approve bid from Klabunde Electric for labor and materials to upgrade the lighting from T8 to LED in the Law Enforcement Center in the amount of \$19,529. Second quote from Bechyn Electric for \$21,200.
- On motion by Wakefield, second by Van Hee, the Board voted unanimously to approve the contract with Klabunde Electric in the amount of \$19,529.

ROAD & BRIDGE

- On motion by Wakefield, second by Groebner, the Board voted unanimously to approve the road and bridge bills in the amount of \$152,572.82.

<u>Vendor Name</u>	<u>Amount</u>
BOLTON & MENK INC	57,721.00
CRYSTEEL TRUCK EQUIPMENT INC	2,562.00
DESIGN ELECTRIC INC	2,530.00
FIALA/ERNEST G	2,700.00
HARRISON MARKER CO	14,979.04
INNOVATIVE SOLUTIONS LLC	4,890.00
JOHN DEERE FINANCIAL	2,191.61
L & S CONSTRUCTION CORP	27,312.60
RED ROCK QUARRY INC	11,681.91
SUMMIT FIRE PROTECTION	2,836.00
TOWNSHIP OF SHERIDAN	4,078.36
ZIMMERMANN MAINTENANCE	5,459.00
32 Payments less than 2000	13,631.30
Final Total:	152,572.82

- On motion by Groebner, second by Forkrud, the Board voted unanimously to approve Construction Contract 24-8 for bridge replacements, approach grading, and aggregate surfacing to Midwest Contracting, LLC in the amount of \$1,610,893.83.
Other Bids Received:

Company	Bid Amount
John Riley Construction, Inc.	\$1,666,220.83
R&G Construction Co.	\$1,940,614.80
Landwehr Construction, Inc.	\$2,187,930.70
ICON, LLC	\$2,353,862.80
A&C Excavating, LLC	\$2,513,998.83

- On motion by Forkrud, second by Wakefield, the Board voted unanimously to authorize County Board Chair and County Administrator to sign Construction Contract 24-8 for projects SAP 064-599-129, SAP 064-599-133, SAP 064-599-135, and SAP 064-599-136 Bridge replacements.
- On motion by Van Hee, second by Forkrud, the Board voted unanimously to authorize County Board Chair and County Administrator to sign the Three Lakes Township Bridge L9522 (SAP 064-599-129) replacement Grant Agreement.
- On motion by Groebner, second by Wakefield, in a roll call vote with Salfer, Forkrud, Van Hee, Wakefield, and Groebner all voting aye the Board adopted the following Resolution:

WHEREAS, Redwood County has applied to the Commissioner of Transportation for a grant from the Minnesota State Transportation Fund related to Bridge No. L9522; and

WHEREAS, the Commissioner of Transportation has given notice that funding for this project is available; and

WHEREAS, the amount of the grant has been determined to be \$637,686.12 by reason of the lowest responsible bid;

NOW, THEREFORE BE IT RESOLVED, that Redwood County does hereby agree to the terms and conditions of the grant consistent with Minnesota Statutes, section 174.50, and will pay any additional amount by which the cost exceeds the estimate, and will return to the Minnesota State Transportation Fund any amount appropriated for the project but not required. The proper county officers are authorized to execute a grant agreement and any amendments thereto with the Commissioner of Transportation concerning the above referenced grant

- On motion by Forkrud, second by Salfer the board voted unanimously to authorize County Board Chair and County Administrator to sign Gales Township Bridge L9886 (SAP 064-599-135) replacement Grant Agreement.
- On motion by Groebner, second by Wakefield, in a roll call vote with Salfer, Forkrud, Van Hee, Wakefield, and Groebner all voting aye the Board adopted the following Resolution:

WHEREAS, Redwood County has applied to the Commissioner of Transportation for a grant from the Minnesota State Transportation Fund related to Bridge No. L9886; and

WHEREAS, the Commissioner of Transportation has given notice that funding for this project is available; and

WHEREAS, the amount of the grant has been determined to be \$242,044.86 by reason of the lowest responsible bid;

NOW, THEREFORE BE IT RESOLVED, that Redwood County does hereby agree to the terms and conditions of the grant consistent with Minnesota Statutes, section 174.50, and will pay any additional amount by which the cost exceeds the estimate, and will return to the Minnesota State Transportation Fund any amount appropriated for the project but not required. The proper county officers are authorized to execute a grant agreement and any amendments thereto with the Commissioner of Transportation concerning the above referenced grant.

- On motion by Groebner, second by Wakefield, the Board voted unanimously to declare unit 6739, the 1973 401-A John Deere loader with 3,588 hours on it as excess equipment and authorized for sale or auction.

ADMINISTRATION

- On motion by Wakefield, second by Forkrud, the Board voted unanimously to approve the Memorandum of Understanding with First Children's Finance so that Redwood County can participate in the Rural Child Care Initiative Program.
- On motion by Forkrud, second by Groebner, in a roll call vote with Salfer, Forkrud, Van Hee, Wakefield, and Groebner all voting aye the Board adopted the following Resolution:

WHEREAS, the Redwood/Renville Regional Solid Waste Authority (RRRSWA) is a joint powers entity responsible for solid waste management in both Redwood and Renville counties and the RRRSWA Board adopted a resolution on November 12, 2024 recommending a new environmental / solid waste assessment fee schedule.

NOW, THEREFORE, BE IT RESOLVED, that the assessment charged shall be titled "Env Assessment (RRRSWA)" and shall not be tied to a property's perceived ability to produce waste.

BE IT FURTHER RESOLVED, that the annual assessment effective January 1, 2025 shall be as follows and shall continue to be assessed annually until formally changed by resolution: Agricultural/Residential properties (which may be comprised of multiple contiguous parcels that make up a single residence) shall be assessed a single \$68 fee. City, County, State and Federal properties with a structure shall each be assessed a \$45 fee. Cemeteries with a structure shall be assessed a \$31 fee. Manufactured home parks shall be assessed a \$86 fee. Individual manufactured and modular homes shall be assessed a \$68 fee. Individual church properties with a structure shall each be assessed a \$68 fee. Charitable Institutions (code 931) shall each be assessed a \$45 fee. All other properties with a structure (including schools,

apartments, nursing homes, HRA-owned properties, and hospitals) shall be assessed based on the market value of the property:

	Current	New
o 1 to 50,000	\$86	\$86
o 50,001 to 150,000	\$110	\$120
o 150,001 to 300,000	\$151	\$168
o 300,001 to 500,000	\$191	\$235
o 500,001 to 750,000	\$261	\$329
o 750,001 to 1,000,000	\$343	\$461
o 1,000,001 to 1,500,000	\$454	\$645
o 1,500,001 to 3,000,000	\$599	\$903
o 3,000,001 to 5,000,000	\$791	\$1,264
o 5,000,001 to 99,999,999	\$791	\$1,770

BE IT FURTHER RESOLVED, that these fees shall be administered by the County Assessor based on the classification and value of the property. Appeals of this assessment shall be made on a form provided by RRRSWA and reviewed by the RRRSWA Executive Board for evaluation and consideration, based on the criteria stated above.

BE IT FURTHER RESOLVED, that tax forfeited parcels shall have the past year's uncollected assessments abated.

- On motion by Forkrud, second by Van Hee, the Board voted unanimously to approve and sign the Memorandums of Understanding regarding ARPA funds dedicated to the Plum Creek Park Expansion project and the Walnut Gove water quality project.
- On motion by Wakefield, second by Groebner, the Board voted unanimously to approve the Agreement between the Minnesota Department of Revenue and Redwood County for Collection of a Local Transit Sales and Use Tax.
- On motion by Van Hee, second by Wakefield, the Board voted unanimously to set the 2025 Board meeting dates.
- On motion by Groebner, second by Salfer, the Board voted unanimously to approve the newspaper publication bid to the Redwood Gazette at \$11.83 per column inch for all legal publications. No other bids were received.
- On motion by Wakefield, second by Van Hee, in a roll call vote with Salfer, Forkrud, Van Hee, Wakefield, and Groebner all voting aye the Board adopted the following Resolution:

RESOLVED, THAT THE Redwood Gazette, a legal newspaper printed and published in the City of Redwood Falls, Redwood County, Minnesota, be and the same is hereby designated by the Board of County Commissioners of said Redwood County, Minnesota as the newspaper in which the notice and list of real estate remaining delinquent on the first working day of January 2025 shall be published.

RESOLVED FURTHER, THAT THE said Redwood County, Minnesota enter into a contract with the Redwood Gazette to print and publish as provided by law that said list of delinquent taxes at a compensation rate allowed by Section 33 1A of the Statutes of the State of Minnesota.

BE IT FURTHER RESOLVED, THAT THE Redwood Gazette be named the official newspaper of the County for the insertion of the annual financial statement and all printing of Commissioners' proceedings for 2025 for legal printing rates as prescribed by State Law.

- On motion by Forkrud, second by Groebner, the Board voted unanimously to approve Professional Services Contract with Chery Road Media to publish all legal notices for 2025.
- On motion by Wakefield, second by Groebner, the Board voted unanimously to approve the bid for 2025 copy paper order from One Office Solution in the amount of \$5,862.25. No other bids received.

Personnel

- On motion by Wakefield, second by Forkrud, the Board voted unanimously to approve the Hire of Cameran Sommers as Correctional Officer for Sheriff's Department on LELS salary schedule grade CO/ Step 1 at \$23.45, effective December 4, 2024, Braxton Thompson as Part Time Cadet for the Sheriff's Department on the non-union department head Salary schedule at Grade 7/Step 1 at \$18.71, effective December 18, 2024, Justin Stoks as Highway Maintenance Specialist for the Highway Department, on the non-union department head salary schedule at Grade10/Step 1 at \$23.57, effective December 16, 2024.

COMMISSIONERS

Wakefield: Southwest Health & Human Services, JD 5, Redwood-Cottonwood Rivers Control Area/ Area II, Radio Board

Salfer: Southwest Health & Human Services

Groebner: Minnesota Valley Railroad Authority, Regional Solid Waste, MN Rural Energy Board

Forkrud: Planning & Zoning Extension, ACE

Van Hee: Extension, United Community Action Partnership, Fair Board Annual Meeting

TRUTH IN TAXATION HEARING:

- On motion by Wakefield, second by Forkrud, in a roll call vote with Salfer, Forkrud, Van Hee, Wakefield, and Groebner all voting aye the Board adopted the following Resolution:

BE IT HEREBY RESOLVED, by the Board of Commissioners for Redwood County, that the 2025 property tax levies for Redwood County Funds be set as follows:

REVENUE FUND	\$9,494,500
HUMAN SERVICES FUND.....	3,381,816
PUBLIC HEALTH FUND	235,231

ROAD AND BRIDGE FUND 3,588,132
BUILDING FUND 250,000
DEBT SERVICE FUND 1,973,884
REGIONAL LIBRARY 109,323

BE IT FURTHER RESOLVED, that the 2025 Redwood County property tax levy be certified to the Redwood County Auditor-Treasurer at \$19,146,040.

BE IT FURTHER RESOLVED, that the 2025 Redwood County adjusted property tax levy be set at \$18,240,041, a 6.1% change from the 2024 adjusted tax levy of \$17,197,510.

- On motion by Groebner, second by Van Hee, in a roll call vote with Salfer, Forkrud, Van Hee, Wakefield, and Groebner all voting aye the Board adopted the following Resolution:

WHEREAS, the Redwood County Board of Commissioners has reviewed the proposed 2025 budget with the Redwood County Department Heads to discuss budgets proposed for the staffing, supplies, and general operation of their departments during Calendar year 2024 and;

WHEREAS, the Redwood County Board of Commissioners has subsequently reviewed each of the departmental budgets in relationship to the amounts needed from the 2025 Property Tax Levy, and;

NOW, THEREFORE, BE IT RESOLVED, that the Redwood County Board of Commissioners does hereby adopt the 2025 Redwood County Budgeted Revenues and Expenditures as attached:

ADJOURN

- There being no further business, Chair Salfer declared the meeting adjourned at 7:28 P.m.

Jim Salfer, Chair
Board of County Commissioners

Attest: _____
Vicki Kletscher
County Administrator

*** Redwood County ***

BUDGETARY APPROVAL REPORT



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Budget: 2025 BUDGET (ORIGINAL) ORIG

*** Redwood County ***

BUDGETARY APPROVAL REPORT 1 - GENERAL

	BUDGETED AMOUNTS
REVENUE	
PROPERTY TAXES	\$ 9,020,664
OTHER TAXES	13,000
SPECIAL ASSESSMENTS	27,968
LICENSES & PERMITS	50,005
PAYMENT IN LIEU OF TAXES	284,378
DISPARITY REDUCTION CREDIT	22,151
POLICE AID	138,561
LOCAL HOMELESS PREVENTION AID	16,940
COUNTY PROGRAM AID	1,105,533
E-911	177,000
MARKET VALUE CREDIT	201,132
CASINO CREDIT	75,500
IGR - REIM FOR SERVICES - PUB SFTY	196,896
IGR - REIM FOR SERVICES - CONSERVTN	400,000
MN BOARD OF WATER AND SOIL RES	86,293
MN DEPT OF NATURAL RESOURCES	92,027
MN DEPT OF VETERANS AFFAIRS	7,500
MN DEPT OF PEACE OFFICERS BOARD	12,000
MN DEPT OF CORRECTIONS	181,440
DEPARTMENT OF JUSTICE	78,572
DEPARTMENT OF HOMELAND SECURITY	575
EMERGENCY MANAGEMENT PERFORMANCE	20,029
CHARGES FOR SERVICES	822,500
EARNINGS ON INVESTMENTS	604,382
MISCELLANEOUS REVENUE	120,665
RENTAL INCOME	192,620
INSURANCE DIVIDENDS	20,000
TOTAL REVENUE	\$ 13,968,331
EXPENDITURE	
GENERAL GOVERNMENT	
COMMISSIONERS	\$ 278,148
LAW LIBRARY	8,500
COUNTY ADMINISTRATION	497,959
AUDITOR-TREASURER	492,907
ASSESSOR	623,952
LICENSE CENTER	257,104

*** Redwood County ***

BUDGETARY APPROVAL REPORT 1 - GENERAL

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	BUDGETED AMOUNTS
ADMINISTRATOR	435,941
ELECTIONS	66,700
COMPUTER	598,158
ATTORNEY	1,147,801
RECORDER	361,971
COURTHOUSE MAINTENANCE	648,305
BUILDINGS AND PLANT	250,000
VETERAN SERVICE OFFICER	209,239
Total GENERAL GOVERNMENT	\$ 5,876,685
PUBLIC SAFETY	
SHERIFF	\$ 5,202,755
E-911 SYSTEM	124,522
CORONER	30,000
OTHER PUBLIC SAFETY	35,000
PROBATION AND PAROLE	391,145
RESTORATIVE JUSTICE	107,311
SENTENCE TO SERVE	119,120
EMERGENCY MANAGEMENT	115,666
Total PUBLIC SAFETY	\$ 6,125,519
CULTURE & RECREATION	
MUSEUM	\$ 4,500
OTHER CULTURE & RECREATION	67,600
PARKS	166,349
MINNESOTA TRAILS	92,027
Total CULTURE & RECREATION	\$ 330,476
CONSERVATION	
AGRICULTURAL INSPECTION	\$ 395,295
EXTENSION	161,712
OTHER CONSERVATION	41,604
SOIL AND WATER CONSERVATION DISTRICT	553,834
Total CONSERVATION	\$ 1,152,445
ECONOMIC DEVELOPMENT	
OTHER ECONOMIC DEVELOPMENT	\$ 11,262
Total ECONOMIC DEVELOPMENT	\$ 11,262
INTERGOVERNMENTAL - LIBRARY	
LIBRARY	\$ 109,323
Total INTERGOVERNMENTAL - LIBRARY	\$ 109,323
INTERGOVERNMENTAL - SWHHS PHS LEVY	

*** Redwood County ***

BUDGETARY APPROVAL REPORT 1 - GENERAL

	BUDGETED AMOUNTS
COMMUNITY HEALTH	\$ 235,231
Total INTERGOVERNMENTAL - SWHHS PHS LEVY	\$ 235,231
DEBT SERVICE - PRINCIPAL	
WATER QUALITY LOAN PROGRAM	\$ 8,628
Total DEBT SERVICE - PRINCIPAL	\$ 8,628
DEBT SERVICE - INTEREST	
WATER QUALITY LOAN PROGRAM	\$ 502
Total DEBT SERVICE - INTEREST	\$ 502
TOTAL EXPENDITURE	\$ 13,850,071
EXCESS OF REVENUES OVER (UNDER) EXPENDITURES	\$ 118,260
OTHER SOURCES(USES)	
OPERATING TRANSFERS OUT	\$ (326,376)
TOTAL OTHER SOURCES(USES)	\$ (326,376)
PLANNED CHANGES TO FUND BALANCE	\$ (208,116)

BUDGETARY APPROVAL REPORT
3 - ROAD AND BRIDGE

	BUDGETED AMOUNTS
REVENUE	
PROPERTY TAXES	\$ 3,493,079
OTHER TAXES	1,534,000
LICENSES & PERMITS	24,800
MAINTENANCE REGULAR	2,493,842
CONSTRUCTION REGULAR	3,739,072
MAINTENANCE MUNICIPAL	358,911
CONSTRUCTION MUNICIPAL	538,123
TOWN BRIDGE	995,681
SPECIAL TOWN BRIDGE	1,514,500
DISPARITY REDUCTION CREDIT	9,430
MARKET VALUE CREDIT	85,628
TOWN ROAD	720,556
IGR - REIM FOR SERVICES - HIGHWAY	89,845
MN DEPT OF TRANSPORTATION	3,607,609
HIGHWAY PLANNING AND CONSTRUCTION	446,344
DISASTER GRANTS	50,000
CHARGES FOR SERVICES	12,089
MISCELLANEOUS REVENUE	158,367
TOTAL REVENUE	\$ ----- 19,871,876
EXPENDITURE	
HIGHWAY ADMINISTRATION	
ROAD & BRIDGE ADMINISTRATION	\$ ----- 694,725
Total HIGHWAY ADMINISTRATION	\$ ----- 694,725
HIGHWAY MAINTENANCE	
HIGHWAY MAINTENANCE	\$ ----- 4,505,379
Total HIGHWAY MAINTENANCE	\$ ----- 4,505,379
HIGHWAY CONSTRUCTION	
HIGHWAY CONSTRUCTION & ENGINEERING	\$ ----- 12,224,323
Total HIGHWAY CONSTRUCTION	\$ ----- 12,224,323
HIGHWAY EQUIPMENT AND MAINT SHOPS	
EQUIPMENT MAINTENANCE & SHOP	\$ ----- 1,170,642
Total HIGHWAY EQUIPMENT AND MAINT SHOPS	\$ ----- 1,170,642
INTERGOVERNMENTAL - TOWN ROAD DIST	
HIGHWAY MAINTENANCE	\$ ----- 720,556
Total INTERGOVERNMENTAL - TOWN ROAD DIST	\$ ----- 720,556

*** Redwood County ***

BUDGETARY APPROVAL REPORT 3 - ROAD AND BRIDGE

	BUDGETED AMOUNTS
DEBT SERVICE - PRINCIPAL	
HIGHWAY CONSTRUCTION & ENGINEERING	\$ 325,000
Total DEBT SERVICE - PRINCIPAL	\$ 325,000
DEBT SERVICE - INTEREST	
HIGHWAY CONSTRUCTION & ENGINEERING	\$ 196,525
Total DEBT SERVICE - INTEREST	\$ 196,525
TOTAL EXPENDITURE	\$ 19,837,150
EXCESS OF REVENUES OVER (UNDER) EXPENDITURES	\$ 34,726
OTHER SOURCES(USES)	
OPERATING TRANSFERS IN	\$ 326,376
PROCEEDS FRM SALE OF CAPITAL ASSETS	 35,000
TOTAL OTHER SOURCES(USES)	\$ 361,376
PLANNED CHANGES TO FUND BALANCE	\$ 396,102

BUDGETARY APPROVAL REPORT
5 - HUMAN SERVICES

	BUDGETED AMOUNTS
REVENUE	
PROPERTY TAXES	\$ 3,298,912
DISPARITY REDUCTION CREDIT	8,224
OUT OF HOME PLACEMENT AID	51,192
NATIONAL OPIOID SETTLEMENT	50,000
MARKET VALUE CREDIT	74,680
TOTAL REVENUE	\$ 3,483,008
EXPENDITURE	
INTERGOVERNMENTAL - SWHHS - HS LEVY	
**** HUMAN SERVICES ****	\$ 3,483,008
Total INTERGOVERNMENTAL - SWHHS - HS LEVY	\$ 3,483,008
TOTAL EXPENDITURE	\$ 3,483,008
EXCESS OF REVENUES OVER (UNDER) EXPENDITURES	\$ -----
PLANNED CHANGES TO FUND BALANCE	\$ -----

*** Redwood County ***



BUDGETARY APPROVAL REPORT 13 - EDA

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	<u>BUDGETED AMOUNTS</u>
REVENUE	
PROPERTY TAXES	\$ 110,406
DISPARITY REDUCTION CREDIT	273
STATEWIDE AFFORDABLE HOUSING AID	38,566
MARKET VALUE CREDIT	2,475
TOTAL REVENUE	\$ 151,720
EXPENDITURE	
ECONOMIC DEVELOPMENT	
OTHER ECONOMIC DEVELOPMENT	\$ 334,086
Total ECONOMIC DEVELOPMENT	\$ 334,086
TOTAL EXPENDITURE	\$ 334,086
EXCESS OF REVENUES OVER (UNDER) EXPENDITURES	\$ (182,366)
PLANNED CHANGES TO FUND BALANCE	\$ (182,366)

BUDGETARY APPROVAL REPORT
15 - DITCH

	BUDGETED AMOUNTS
EXPENDITURE	
CONSERVATION	
DITCH MAINTENANCE	\$ 2,077,048
Total CONSERVATION	\$ 2,077,048
TOTAL EXPENDITURE	\$ 2,077,048
EXCESS OF REVENUES OVER (UNDER) EXPENDITURES	\$ (2,077,048)
PLANNED CHANGES TO FUND BALANCE	\$ (2,077,048)

*** Redwood County ***

BUDGETARY APPROVAL REPORT 22 - SOLID WASTE

	BUDGETED AMOUNTS
REVENUE	
SPECIAL ASSESSMENTS	\$ 620,154
LICENSES & PERMITS	2,000
IGR - REIM FOR SERVICES-SANITATION	155,000
MN DEPT OF POLLUTION CONTROL	72,440
MISCELLANEOUS REVENUE	300
TOTAL REVENUE	\$ 849,894
EXPENDITURE	
SOLID WASTE	
SOLID WASTE	\$ 4,500
Total SOLID WASTE	\$ 4,500
HAZARDOUS WASTE	
HAZARDOUS WASTE	\$ 1,200
Total HAZARDOUS WASTE	\$ 1,200
INTERGOVERNMENTAL - RRRSWA ASSESSMT	
RRRSWA JOINT POWERS	\$ 692,594
Total INTERGOVERNMENTAL - RRRSWA ASSESSMT	\$ 692,594
DEBT SERVICE - PRINCIPAL	
RRRSWA JOINT POWERS	\$ 130,000
Total DEBT SERVICE - PRINCIPAL	\$ 130,000
DEBT SERVICE - INTEREST	
RRRSWA JOINT POWERS	\$ 24,250
Total DEBT SERVICE - INTEREST	\$ 24,250
DEBT SERVICE - ADMIN (FISCAL) CHGS	
RRRSWA JOINT POWERS	\$ 750
Total DEBT SERVICE - ADMIN (FISCAL) CHGS	\$ 750
TOTAL EXPENDITURE	\$ 853,294
EXCESS OF REVENUES OVER (UNDER) EXPENDITURES	\$ (3,400)

*** Redwood County ***



BUDGETARY APPROVAL REPORT
22 - SOLID WASTE

	BUDGETED AMOUNTS
PLANNED CHANGES TO FUND BALANCE	\$.....(3,400).

BUDGETARY APPROVAL REPORT
31 - DEBT SERVICE

	BUDGETED AMOUNTS
REVENUE	
PROPERTY TAXES	\$ 1,925,951
DISPARITY REDUCTION CREDIT	4,755
MARKET VALUE CREDIT	43,178
IGR - REIM FOR SERVICES - GEN GVT	4,706
TOTAL REVENUE	\$ 1,978,590
EXPENDITURE	
DEBT SERVICE - PRINCIPAL	
DEBT SERVICE	\$ 990,000
Total DEBT SERVICE - PRINCIPAL	\$ 990,000
DEBT SERVICE - INTEREST	
DEBT SERVICE	\$ 752,544
Total DEBT SERVICE - INTEREST	\$ 752,544
DEBT SERVICE - ADMIN (FISCAL) CHGS	
DEBT SERVICE	\$ 2,321
Total DEBT SERVICE - ADMIN (FISCAL) CHGS	\$ 2,321
TOTAL EXPENDITURE	\$ 1,744,865
EXCESS OF REVENUES OVER (UNDER) EXPENDITURES	\$ 233,725
PLANNED CHANGES TO FUND BALANCE	\$ 233,725